

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
APRIL 2002

DEMOGRAPHICS

	1999			2000			2001					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
POPULATION												
Idaho (Thousands)	1,243.5	1,249.1	1,254.5	1,260.2	1,265.4	1,270.8	1,275.6	1,280.7	1,286.0	1,291.0	1,295.2	1,299.5
% Ch	1.8%	1.8%	1.7%	1.8%	1.7%	1.7%	1.5%	1.6%	1.7%	1.6%	1.3%	1.3%
National (Millions)	272.3	272.9	273.6	274.2	274.8	275.4	276.0	276.6	277.2	277.9	278.5	279.1
% Ch	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
BIRTHS												
Idaho (Thousands)	19,668	19,822	19,969	20,127	20,083	20,239	20,374	20,521	20,577	20,657	20,705	20,759
% Ch	3.1%	3.2%	3.0%	3.2%	-0.9%	3.1%	2.7%	2.9%	1.1%	1.6%	0.9%	1.0%
National (Thousands)	3,876	3,874	3,873	3,873	3,872	3,872	3,873	3,873	3,874	3,875	3,877	3,879
% Ch	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	0.0%	0.1%	0.1%	0.1%	0.2%	0.2%
DEATHS												
Idaho (Thousands)	9,389	9,430	9,520	9,612	9,448	9,509	9,567	9,627	9,589	9,628	9,663	9,698
% Ch	10.4%	1.8%	3.9%	3.9%	-6.7%	2.6%	2.5%	2.5%	-1.6%	1.7%	1.4%	1.5%
National (Thousands)	2,389	2,396	2,402	2,409	2,415	2,421	2,427	2,433	2,438	2,443	2,449	2,454
% Ch	1.2%	1.1%	1.1%	1.0%	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
NET MIGRATION												
Idaho (Thousands)	11.321	12.008	11.151	12.285	10.165	10.870	8.393	9.506	10.397	8.955	5.544	6.093
HOUSING												
HOUSING STARTS												
Idaho	10,054	10,213	10,630	10,450	11,386	11,481	11,812	11,433	13,177	13,084	11,528	10,929
% Ch	-19.1%	6.5%	17.4%	-6.6%	40.9%	3.4%	12.0%	-12.2%	76.4%	-2.8%	-39.7%	-19.2%
National (Millions)	1.709	1.574	1.651	1.655	1.668	1.586	1.505	1.539	1.627	1.623	1.601	1.571
% Ch	-3.0%	-28.0%	20.9%	1.0%	3.3%	-18.3%	-18.9%	9.3%	24.8%	-0.9%	-5.3%	-7.4%
SINGLE UNITS												
Idaho	9,250	9,318	9,052	9,149	10,294	10,036	10,642	10,550	10,607	11,018	10,149	9,552
% Ch	-11.0%	3.0%	-10.9%	4.4%	60.2%	-9.6%	26.4%	-3.4%	2.2%	16.4%	-28.0%	-21.5%
National (Millions)	1.337	1.266	1.286	1.335	1.287	1.234	1.191	1.221	1.277	1.291	1.275	1.256
% Ch	-7.8%	-19.6%	6.6%	16.1%	-13.7%	-15.4%	-13.4%	10.6%	19.8%	4.2%	-4.7%	-5.9%
MULTIPLE UNITS												
Idaho	804	895	1,578	1,301	1,092	1,445	1,169	883	2,570	2,065	1,379	1,377
% Ch	-69.1%	53.6%	868.0%	-53.8%	-50.3%	206.8%	-57.2%	-67.5%	7083.0%	-58.3%	-80.1%	-0.6%
National (Millions)	0.372	0.308	0.364	0.319	0.381	0.352	0.315	0.318	0.350	0.333	0.326	0.315
% Ch	17.0%	-53.0%	94.9%	-41.0%	103.3%	-27.4%	-36.1%	4.7%	45.6%	-18.1%	-7.8%	-12.8%
HOUSING STOCK												
Idaho (Thousands)	407.8	410.1	412.4	414.7	417.3	419.8	422.5	425.0	428.0	430.9	433.5	435.9
% Ch	2.2%	2.2%	2.3%	2.3%	2.5%	2.5%	2.5%	2.4%	2.8%	2.8%	2.4%	2.2%

**National Variables Forecast by DRI*WEFA
Forecast Begins the FOURTH Quarter of 2001**

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QUARTERLY DETAIL

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	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
POPULATION	1,303.3	1,306.6	1,310.5	1,314.1	1,318.0	1,321.8	1,325.2	1,328.5	1,331.9	1,335.2	1,338.6	1,341.9
Idaho (Thousands)	1.2%	1.0%	1.2%	1.1%	1.2%	1.2%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
% Ch	279.7	280.4	281.0	281.6	282.2	282.9	283.5	284.1	284.7	285.3	285.9	286.6
National (Millions)	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
% Ch												
BIRTHS	20.794	20.808	20.849	20.877	20.922	20.968	21.011	21.053	21.096	21.138	21.181	21.224
Idaho (Thousands)	0.7%	0.3%	0.8%	0.5%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
% Ch	3,881	3,883	3,886	3,890	3,894	3,898	3,903	3,909	3,915	3,921	3,928	3,935
National (Thousands)	0.2%	0.2%	0.3%	0.4%	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.7%	0.8%
% Ch												
DEATHS	9.730	9.759	9.792	9.824	9.856	9.889	9.918	9.948	9.977	10.007	10.036	10.066
Idaho (Thousands)	1.3%	1.2%	1.4%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
% Ch	2,459	2,465	2,470	2,475	2,480	2,485	2,490	2,495	2,499	2,504	2,510	2,515
National (Thousands)	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
% Ch												
NET MIGRATION	4.266	1.916	4.805	3.478	4.148	4.276	2.384	2.208	2.377	2.263	2.263	2.297
Idaho (Thousands)												
HOUSING												
HOUSING STARTS	10,833	10,853	10,638	10,418	10,311	10,170	10,109	10,082	10,049	10,039	10,005	9,983
Idaho	-3.5%	0.8%	-7.7%	-8.0%	-4.0%	-5.4%	-2.4%	-1.1%	-1.3%	-0.4%	-1.3%	-0.9%
% Ch	1,613	1,558	1,571	1,559	1,545	1,540	1,538	1,556	1,589	1,623	1,642	1,650
National (Millions)	11.1%	-13.0%	3.4%	-2.9%	-3.7%	-1.3%	-0.6%	4.9%	8.8%	8.7%	4.7%	1.9%
% Ch												
SINGLE UNITS	9,498	9,559	9,413	9,289	9,228	9,144	9,118	9,123	9,119	9,137	9,128	9,118
Idaho	-2.2%	2.6%	-6.0%	-5.2%	-2.6%	-3.6%	-1.2%	0.2%	-0.2%	0.8%	-0.4%	-0.5%
% Ch	1,296	1,258	1,272	1,272	1,273	1,270	1,268	1,278	1,290	1,305	1,314	1,319
National (Millions)	13.5%	-11.4%	4.5%	0.2%	0.5%	-1.1%	-0.8%	3.2%	3.9%	4.7%	2.7%	1.7%
% Ch												
MULTIPLE UNITS	1,334	1,294	1,225	1,129	1,083	1,025	991	959	930	902	877	866
Idaho	-11.8%	-11.6%	-19.7%	-27.8%	-15.3%	-19.6%	-12.6%	-12.4%	-11.7%	-11.3%	-10.6%	-5.3%
% Ch	0.317	0.300	0.299	0.287	0.271	0.270	0.270	0.278	0.299	0.318	0.328	0.330
National (Millions)	2.1%	-19.4%	-1.0%	-15.0%	-20.5%	-2.2%	0.2%	13.1%	33.4%	27.5%	13.1%	2.9%
% Ch												
HOUSING STOCK												
Idaho (Thousands)	438.3	440.7	443.0	445.3	447.5	449.7	451.9	454.1	456.3	458.4	460.6	462.7
% Ch	2.2%	2.2%	2.1%	2.1%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%

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OUTPUT, INCOME, & WAGES

	1999				2000				2001			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSS DOM. PRODUCT (Billions)												
Current Dollars	9,093	9,161	9,297	9,523	9,669	9,858	9,938	10,028	10,142	10,203	10,225	10,253
% Ch	4.9%	3.0%	6.1%	10.0%	6.3%	8.0%	3.3%	3.7%	4.6%	2.4%	0.9%	1.1%
1996 Chain-Weighted	8,733	8,771	8,871	9,050	9,102	9,229	9,260	9,304	9,334	9,342	9,310	9,343
% Ch	3.1%	1.7%	4.7%	8.3%	2.3%	5.7%	1.3%	1.9%	1.3%	0.3%	-1.3%	1.4%
PERSONAL INCOME - Curr \$												
Idaho (Millions)	27,940	28,290	28,755	29,304	29,880	30,684	30,968	31,504	31,707	32,411	32,697	32,923
% Ch	4.3%	5.1%	6.7%	7.9%	8.1%	11.2%	3.8%	7.1%	2.6%	9.2%	3.6%	2.8%
Idaho Nonfarm (Millions)	26,940	27,283	27,748	28,336	28,995	29,764	29,899	30,530	30,671	31,302	31,587	31,819
% Ch	4.4%	5.2%	7.0%	8.7%	9.6%	11.0%	1.8%	8.7%	1.9%	8.5%	3.7%	3.0%
National (Billions)	7,631	7,720	7,819	7,939	8,104	8,271	8,382	8,520	8,640	8,715	8,772	8,769
% Ch	3.0%	4.7%	5.2%	6.3%	8.6%	8.5%	5.5%	6.8%	5.8%	3.5%	2.7%	-0.1%
PERSONAL INCOME - 1996 \$												
Idaho (Millions)	26,896	27,096	27,390	27,746	28,016	28,620	28,715	29,071	29,028	29,575	29,852	30,005
% Ch	2.9%	3.0%	4.4%	5.3%	4.0%	8.9%	1.3%	5.1%	-0.6%	7.7%	3.8%	2.1%
Idaho Nonfarm (Millions)	25,934	26,132	26,431	26,829	27,186	27,762	27,724	28,172	28,080	28,563	28,839	28,998
% Ch	3.0%	3.1%	4.7%	6.2%	5.4%	8.7%	-0.6%	6.6%	-1.3%	7.1%	3.9%	2.2%
National (Billions)	7,347	7,394	7,448	7,518	7,599	7,716	7,772	7,862	7,911	7,952	8,009	7,992
% Ch	1.6%	2.6%	3.0%	3.8%	4.4%	6.3%	3.0%	4.7%	2.5%	2.1%	2.9%	-0.9%
PER CAPITA PERS INC - Curr \$												
Idaho	22,469	22,648	22,921	23,253	23,613	24,145	24,277	24,599	24,655	25,105	25,245	25,336
% Ch	2.5%	3.2%	4.9%	5.9%	6.3%	9.3%	2.2%	5.4%	0.9%	7.5%	2.3%	1.4%
National	28,022	28,283	28,582	28,959	29,496	30,036	30,368	30,799	31,164	31,362	31,497	31,416
% Ch	2.1%	3.8%	4.3%	5.4%	7.6%	7.5%	4.5%	5.8%	4.8%	2.6%	1.7%	-1.0%
PER CAPITA PERS INC - 1996 \$												
Idaho	21,629	21,693	21,834	22,017	22,140	22,521	22,511	22,699	22,572	22,907	23,048	23,090
% Ch	1.1%	1.2%	2.6%	3.4%	2.3%	7.1%	-0.2%	3.4%	-2.2%	6.1%	2.5%	0.7%
National	26,978	27,091	27,229	27,421	27,657	28,019	28,161	28,423	28,534	28,618	28,759	28,633
% Ch	0.7%	1.7%	2.1%	2.8%	3.5%	5.3%	2.0%	3.8%	1.6%	1.2%	2.0%	-1.7%
AVERAGE ANNUAL WAGE												
Idaho	26,360	26,713	27,199	27,630	28,187	28,759	28,429	29,238	28,751	29,603	29,895	30,119
% Ch	2.1%	5.5%	7.5%	6.5%	8.3%	8.4%	-4.5%	11.9%	-6.5%	12.4%	4.0%	3.0%
National	34,103	34,464	34,917	35,284	35,896	36,388	36,958	37,600	38,092	38,494	38,709	38,936
% Ch	2.8%	4.3%	5.4%	4.3%	7.1%	5.6%	6.4%	7.1%	5.3%	4.3%	2.3%	2.4%

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	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSS DOM. PRODUCT (Billions)												
Current Dollars	10,346	10,476	10,574	10,747	10,937	11,103	11,260	11,424	11,624	11,793	11,950	12,106
% Ch	3.7%	5.1%	3.8%	6.7%	7.3%	6.2%	5.8%	6.0%	7.2%	6.0%	5.4%	5.4%
1996 Chain-Weighted	9,376	9,446	9,505	9,609	9,712	9,810	9,891	9,983	10,098	10,186	10,258	10,334
% Ch	1.5%	3.0%	2.5%	4.5%	4.4%	4.1%	3.4%	3.8%	4.7%	3.6%	2.9%	3.0%
PERSONAL INCOME - Curr \$												
Idaho (Millions)	33,403	33,751	34,179	34,602	35,155	35,732	36,321	36,787	37,309	37,870	38,457	38,908
% Ch	6.0%	4.2%	5.2%	5.0%	6.5%	6.7%	6.8%	5.2%	5.8%	6.2%	6.3%	4.8%
Idaho Nonfarm (Millions)	32,288	32,635	33,064	33,487	34,023	34,561	35,111	35,639	36,235	36,738	37,253	37,752
% Ch	6.0%	4.4%	5.4%	5.2%	6.6%	6.5%	6.5%	6.2%	6.9%	5.7%	5.7%	5.5%
National (Billions)	8,860	8,948	9,046	9,151	9,296	9,433	9,570	9,700	9,861	9,997	10,126	10,246
% Ch	4.2%	4.0%	4.5%	4.7%	6.5%	6.0%	5.9%	5.6%	6.8%	5.7%	5.3%	4.8%
PERSONAL INCOME - 1996 \$												
Idaho (Millions)	30,346	30,516	30,774	30,949	31,238	31,581	31,904	32,124	32,388	32,672	32,962	33,144
% Ch	4.6%	2.3%	3.4%	2.3%	3.8%	4.5%	4.2%	2.8%	3.3%	3.5%	3.6%	2.2%
Idaho Nonfarm (Millions)	29,333	29,508	29,770	29,952	30,232	30,546	30,841	31,122	31,456	31,695	31,930	32,159
% Ch	4.7%	2.4%	3.6%	2.5%	3.8%	4.2%	3.9%	3.7%	4.4%	3.1%	3.0%	2.9%
National (Billions)	8,049	8,091	8,145	8,185	8,260	8,337	8,406	8,470	8,560	8,625	8,679	8,728
% Ch	2.9%	2.1%	2.7%	2.0%	3.7%	3.8%	3.4%	3.1%	4.3%	3.1%	2.5%	2.3%
PER CAPITA PERS INC - Curr \$												
Idaho	25,629	25,832	26,081	26,330	26,674	27,033	27,409	27,691	28,013	28,363	28,730	28,994
% Ch	4.7%	3.2%	3.9%	3.9%	5.3%	5.5%	5.7%	4.2%	4.7%	5.1%	5.3%	3.7%
National	31,672	31,915	32,194	32,493	32,935	33,348	33,758	34,143	34,633	35,036	35,412	35,755
% Ch	3.3%	3.1%	3.6%	3.8%	5.5%	5.1%	5.0%	4.6%	5.9%	4.7%	4.4%	3.9%
PER CAPITA PERS INC - 1996 \$												
Idaho	23,283	23,356	23,482	23,551	23,702	23,892	24,076	24,181	24,318	24,469	24,625	24,699
% Ch	3.4%	1.3%	2.2%	1.2%	2.6%	3.3%	3.1%	1.8%	2.3%	2.5%	2.6%	1.2%
National	28,773	28,856	28,987	29,063	29,266	29,474	29,653	29,815	30,065	30,227	30,352	30,459
% Ch	2.0%	1.2%	1.8%	1.1%	2.8%	2.9%	2.5%	2.2%	3.4%	2.2%	1.7%	1.4%
AVERAGE ANNUAL WAGE												
Idaho	30,387	30,661	30,954	31,241	31,552	31,886	32,234	32,589	32,934	33,264	33,619	33,971
% Ch	3.6%	3.7%	3.9%	3.8%	4.0%	4.3%	4.4%	4.5%	4.3%	4.1%	4.3%	4.3%
National	39,246	39,616	39,944	40,264	40,688	41,069	41,459	41,850	42,271	42,654	43,017	43,374
% Ch	3.2%	3.8%	3.4%	3.2%	4.3%	3.8%	3.9%	3.8%	4.1%	3.7%	3.5%	3.4%

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PERSONAL INCOME -- Curr \$\$

	1999				2000				2001			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WAGE AND SALARY PAYMENTS												
Idaho (Millions)	14,523	14,831	15,236	15,604	16,085	16,603	16,555	17,079	16,944	17,449	17,588	17,729
% Ch	5.2%	8.8%	11.4%	10.0%	12.9%	13.5%	-1.2%	13.3%	-3.1%	12.5%	3.2%	3.2%
National (Billions)	4,358	4,429	4,512	4,591	4,702	4,798	4,876	4,973	5,049	5,100	5,123	5,120
% Ch	5.4%	6.7%	7.7%	7.2%	10.0%	8.4%	6.6%	8.2%	6.3%	4.0%	1.9%	-0.3%
FARM PROPRIETORS INCOME												
Idaho (Millions)	668	679	676	633	525	545	682	580	636	699	690	717
% Ch	5.6%	6.8%	-1.8%	-23.1%	-52.7%	16.1%	145.2%	-47.7%	44.6%	45.9%	-5.1%	16.8%
National (Billions)	27	28	25	26	27	32	32	32	30	29	32	20
% Ch	-7.6%	1.7%	-29.6%	17.2%	4.7%	124.3%	-9.6%	0.9%	-21.8%	-14.3%	59.5%	-86.2%
NONFARM PROPRIETORS INCOME												
Idaho (Millions)	2,761	2,814	2,856	2,905	2,986	3,051	3,051	3,082	3,167	3,238	3,283	3,285
% Ch	15.7%	7.9%	6.1%	7.0%	11.6%	9.0%	0.0%	4.1%	11.5%	9.3%	5.7%	0.3%
National (Billions)	626	640	652	664	671	685	688	693	705	717	720	721
% Ch	6.6%	9.8%	7.4%	7.3%	4.6%	8.9%	1.3%	3.4%	7.0%	6.5%	2.2%	0.3%
DIVIDENDS, RENT & INTEREST												
Idaho (Millions)	5,350	5,292	5,276	5,381	5,416	5,514	5,630	5,645	5,679	5,665	5,678	5,666
% Ch	-9.8%	-4.3%	-1.2%	8.2%	2.6%	7.4%	8.7%	1.1%	2.4%	-1.0%	0.9%	-0.8%
National (Billions)	1,439	1,434	1,434	1,456	1,486	1,515	1,533	1,551	1,555	1,552	1,555	1,549
% Ch	-7.4%	-1.5%	0.1%	6.4%	8.5%	7.8%	5.1%	4.8%	1.0%	-0.9%	0.9%	-1.7%
OTHER LABOR INCOME												
Idaho (Millions)	1,771	1,779	1,785	1,828	1,866	1,910	1,927	1,952	1,943	1,966	1,974	1,987
% Ch	5.9%	1.8%	1.4%	10.0%	8.6%	9.8%	3.6%	5.3%	-1.8%	4.8%	1.6%	2.6%
National (Billions)	503	507	512	517	524	530	538	545	549	552	555	559
% Ch	4.2%	3.7%	3.6%	3.6%	5.6%	5.0%	6.0%	5.3%	3.2%	2.2%	2.3%	2.3%
GOVT. TRANSFERS TO INDIV.												
Idaho (Millions)	3,635	3,683	3,725	3,765	3,851	3,945	3,990	4,061	4,227	4,301	4,404	4,461
% Ch	11.7%	5.4%	4.6%	4.4%	9.5%	10.1%	4.6%	7.3%	17.4%	7.2%	9.9%	5.2%
National (Billions)	1,009	1,016	1,023	1,030	1,046	1,066	1,075	1,089	1,123	1,139	1,159	1,174
% Ch	8.2%	3.1%	2.7%	2.7%	6.5%	7.9%	3.2%	5.5%	13.1%	5.9%	7.1%	5.1%
CONTRIB. FOR SOCIAL INSUR.												
Idaho (Millions)	1,151	1,173	1,199	1,222	1,255	1,285	1,273	1,303	1,301	1,334	1,340	1,346
% Ch	10.0%	7.9%	9.2%	7.9%	11.2%	9.9%	-3.7%	9.8%	-0.6%	10.5%	1.8%	2.0%
National (Billions)	330	335	340	344	351	356	359	364	372	374	374	373
% Ch	10.0%	5.5%	6.0%	5.2%	8.9%	5.2%	4.1%	5.3%	9.0%	2.1%	0.3%	-1.5%
RESIDENCE ADJUSTMENT												
Idaho (Millions)	383	384	401	411	407	401	406	408	413	428	421	425
% Ch	59.1%	1.0%	18.9%	10.4%	-3.8%	-5.8%	5.1%	2.0%	5.0%	15.3%	-6.4%	3.9%

**National Variables Forecast by DRI*WEFA
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IDAHO ECONOMIC FORECAST
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PERSONAL INCOME -- Curr \$\$

	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WAGE AND SALARY PAYMENTS												
Idaho (Millions)	17,937	18,127	18,360	18,585	18,850	19,133	19,453	19,768	20,084	20,389	20,705	20,997
% Ch	4.8%	4.3%	5.3%	5.0%	5.8%	6.1%	6.9%	6.7%	6.5%	6.2%	6.3%	5.8%
National (Billions)	5,152	5,208	5,264	5,328	5,403	5,478	5,558	5,641	5,733	5,817	5,892	5,965
% Ch	2.5%	4.4%	4.4%	4.9%	5.8%	5.7%	6.0%	6.1%	6.7%	6.0%	5.3%	5.0%
FARM PROPRIETORS INCOME												
Idaho (Millions)	727	724	726	728	740	777	812	752	679	728	790	744
% Ch	5.8%	-2.1%	1.5%	0.9%	6.4%	21.8%	19.4%	-26.6%	-33.5%	32.6%	38.3%	-21.1%
National (Billions)	20	23	24	24	27	29	30	27	27	29	32	29
% Ch	4.7%	80.8%	17.3%	1.1%	58.5%	25.3%	22.3%	-29.8%	-10.8%	36.0%	42.1%	-25.0%
NONFARM PROPRIETORS INCOME												
Idaho (Millions)	3,353	3,414	3,451	3,505	3,563	3,623	3,659	3,690	3,736	3,769	3,799	3,835
% Ch	8.5%	7.4%	4.5%	6.3%	6.8%	6.9%	4.0%	3.5%	5.1%	3.5%	3.2%	3.9%
National (Billions)	736	749	758	770	783	796	804	811	820	827	834	841
% Ch	8.6%	7.5%	4.5%	6.4%	6.9%	7.0%	4.0%	3.5%	5.0%	3.4%	3.0%	3.8%
DIVIDENDS, RENT & INTEREST												
Idaho (Millions)	5,689	5,740	5,821	5,895	6,007	6,145	6,277	6,379	6,492	6,603	6,693	6,771
% Ch	1.7%	3.6%	5.7%	5.2%	7.8%	9.5%	8.9%	6.7%	7.3%	7.0%	5.6%	4.7%
National (Billions)	1,549	1,552	1,568	1,583	1,609	1,645	1,678	1,703	1,731	1,760	1,784	1,804
% Ch	0.1%	0.8%	4.2%	3.8%	6.9%	9.0%	8.3%	6.1%	6.9%	6.9%	5.5%	4.6%
OTHER LABOR INCOME												
Idaho (Millions)	2,020	2,040	2,069	2,092	2,120	2,148	2,179	2,208	2,239	2,253	2,286	2,316
% Ch	6.8%	4.2%	5.7%	4.5%	5.4%	5.5%	5.9%	5.5%	5.7%	2.5%	6.1%	5.4%
National (Billions)	566	572	578	584	591	598	605	612	621	624	631	638
% Ch	5.6%	4.1%	4.5%	4.1%	5.1%	4.7%	4.7%	4.7%	5.6%	2.1%	4.7%	4.4%
GOVT. TRANSFERS TO INDIV.												
Idaho (Millions)	4,606	4,644	4,699	4,753	4,844	4,886	4,935	4,995	5,099	5,161	5,231	5,303
% Ch	13.7%	3.3%	4.9%	4.7%	7.8%	3.6%	4.1%	5.0%	8.6%	4.9%	5.5%	5.6%
National (Billions)	1,212	1,222	1,236	1,249	1,274	1,285	1,298	1,315	1,343	1,360	1,379	1,398
% Ch	13.7%	3.3%	4.8%	4.3%	8.2%	3.4%	4.2%	5.1%	8.9%	5.1%	5.7%	5.7%
CONTRIB. FOR SOCIAL INSUR.												
Idaho (Millions)	1,361	1,374	1,391	1,406	1,425	1,445	1,468	1,491	1,513	1,535	1,557	1,578
% Ch	4.3%	4.0%	4.9%	4.6%	5.4%	5.8%	6.5%	6.3%	6.2%	5.8%	6.0%	5.4%
National (Billions)	375	379	382	387	392	397	403	408	415	420	426	431
% Ch	2.1%	4.2%	4.1%	4.6%	5.5%	5.4%	5.7%	5.8%	6.4%	5.7%	5.0%	4.7%
RESIDENCE ADJUSTMENT												
Idaho (Millions)	431	437	443	450	457	466	475	484	493	502	511	519
% Ch	5.8%	5.2%	6.3%	6.0%	6.9%	7.3%	8.2%	7.9%	7.7%	7.3%	7.5%	6.8%

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EMPLOYMENT

	1999				2000				2001			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TOTAL NONFARM EMPLOYMENT												
Idaho	531,867	536,479	541,669	546,442	551,666	558,223	562,446	564,639	569,065	569,410	568,615	569,167
% Ch	3.2%	3.5%	3.9%	3.6%	3.9%	4.8%	3.1%	1.6%	3.2%	0.2%	-0.6%	0.4%
National (Thousands)	127,775	128,503	129,217	130,107	130,984	131,854	131,927	132,264	132,559	132,483	132,358	131,502
% Ch	2.5%	2.3%	2.2%	2.8%	2.7%	2.7%	0.2%	1.0%	0.9%	-0.2%	-0.4%	-2.6%
GOODS PRODUCING SECTOR												
Idaho	112,316	112,971	114,210	114,772	115,633	115,996	116,015	116,596	117,759	115,969	114,321	112,375
% Ch	3.2%	2.4%	4.5%	2.0%	3.0%	1.3%	0.1%	2.0%	4.0%	-5.9%	-5.6%	-6.6%
National (Thousands)	25,475	25,480	25,505	25,568	25,704	25,711	25,732	25,704	25,621	25,310	24,991	24,590
% Ch	0.0%	0.1%	0.4%	1.0%	2.1%	0.1%	0.3%	-0.4%	-1.3%	-4.8%	-5.0%	-6.3%
MANUFACTURING												
Idaho	75,688	75,950	76,523	76,365	76,675	77,161	77,143	77,787	77,708	76,088	74,872	73,519
% Ch	-0.6%	1.4%	3.1%	-0.8%	1.6%	2.6%	-0.1%	3.4%	-0.4%	-8.1%	-6.2%	-7.0%
National (Thousands)	18,637	18,562	18,525	18,496	18,504	18,510	18,487	18,378	18,188	17,882	17,556	17,174
% Ch	-1.6%	-1.6%	-0.8%	-0.6%	0.2%	0.1%	-0.5%	-2.3%	-4.1%	-6.6%	-7.1%	-8.4%
DURABLE MANUFACTURING												
Idaho	46,560	47,030	47,492	47,483	47,658	47,942	47,871	48,275	48,368	46,832	45,905	44,774
% Ch	-2.9%	4.1%	4.0%	-0.1%	1.5%	2.4%	-0.6%	3.4%	0.8%	-12.1%	-7.7%	-9.5%
National (Thousands)	11,134	11,112	11,109	11,093	11,121	11,147	11,169	11,116	10,990	10,780	10,536	10,252
% Ch	-1.3%	-0.8%	-0.1%	-0.6%	1.0%	1.0%	0.8%	-1.9%	-4.5%	-7.4%	-8.8%	-10.3%
LUMBER & WOOD PRODUCTS												
Idaho	13,493	13,389	13,425	13,311	13,158	13,077	12,331	11,941	11,857	11,474	11,489	11,292
% Ch	-5.4%	-3.0%	1.1%	-3.4%	-4.5%	-2.4%	-21.0%	-12.1%	-2.8%	-12.3%	0.5%	-6.7%
National (Thousands)	829	832	836	840	842	838	831	816	801	798	795	784
% Ch	4.5%	1.5%	1.9%	1.9%	0.8%	-1.7%	-3.5%	-6.9%	-7.1%	-1.5%	-1.8%	-5.1%
STONE, CLAY, GLASS, etc.												
Idaho	4,485	4,539	4,550	4,544	4,521	4,453	4,487	4,476	4,521	4,515	4,504	4,415
% Ch	7.3%	4.9%	0.9%	-0.5%	-2.0%	-5.9%	3.2%	-1.0%	4.0%	-0.5%	-1.0%	-7.7%
National (Thousands)	2,081	2,081	2,092	2,097	2,109	2,119	2,122	2,113	2,095	2,064	2,038	2,001
% Ch	1.0%	0.0%	2.1%	1.0%	2.4%	1.8%	0.7%	-1.7%	-3.5%	-5.7%	-4.9%	-7.1%
ELEC & NONELEC MACH												
Idaho	22,623	23,082	23,418	23,477	23,770	24,128	24,957	25,817	26,069	25,011	24,036	23,145
% Ch	-5.2%	8.4%	6.0%	1.0%	5.1%	6.2%	14.5%	14.5%	4.0%	-15.3%	-14.7%	-14.0%
National (Thousands)	3,823	3,818	3,799	3,792	3,805	3,826	3,867	3,859	3,827	3,707	3,552	3,419
% Ch	-4.1%	-0.6%	-2.0%	-0.7%	1.3%	2.2%	4.4%	-0.9%	-3.2%	-12.0%	-15.7%	-14.2%
OTHER DURABLES												
Idaho	5,959	6,019	6,099	6,151	6,209	6,284	6,095	6,041	5,922	5,832	5,876	5,922
% Ch	4.8%	4.1%	5.4%	3.4%	3.9%	4.9%	-11.5%	-3.5%	-7.6%	-5.9%	3.0%	3.2%
National (Thousands)	4,400	4,380	4,382	4,363	4,365	4,365	4,349	4,327	4,266	4,211	4,151	4,048
% Ch	-0.9%	-1.8%	0.2%	-1.7%	0.1%	0.0%	-1.5%	-1.9%	-5.5%	-5.1%	-5.6%	-9.5%

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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
APRIL 2002

EMPLOYMENT

	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TOTAL NONFARM EMPLOYMENT												
Idaho	570,734	571,608	573,765	575,723	577,999	580,742	584,221	587,584	590,829	593,832	596,629	599,098
% Ch	1.1%	0.6%	1.5%	1.4%	1.6%	1.9%	2.4%	2.3%	2.2%	2.0%	1.9%	1.7%
National (Thousands)	131,271	131,465	131,792	132,314	132,786	133,377	134,049	134,779	135,626	136,378	136,978	137,530
% Ch	-0.7%	0.6%	1.0%	1.6%	1.4%	1.8%	2.0%	2.2%	2.5%	2.2%	1.8%	1.6%
GOODS PRODUCING SECTOR												
Idaho	111,468	110,691	110,543	110,716	110,900	111,438	112,231	112,878	113,326	113,825	114,305	114,787
% Ch	-3.2%	-2.8%	-0.5%	0.6%	0.7%	2.0%	2.9%	2.3%	1.6%	1.8%	1.7%	1.7%
National (Thousands)	24,245	24,121	23,935	23,941	24,002	24,166	24,315	24,487	24,672	24,804	24,925	25,013
% Ch	-5.5%	-2.0%	-3.0%	0.1%	1.0%	2.8%	2.5%	2.9%	3.1%	2.2%	2.0%	1.4%
MANUFACTURING												
Idaho	72,798	72,317	72,367	72,918	73,728	74,525	75,358	76,078	76,628	77,180	77,685	78,188
% Ch	-3.9%	-2.6%	0.3%	3.1%	4.5%	4.4%	4.5%	3.9%	2.9%	2.9%	2.6%	2.6%
National (Thousands)	16,905	16,827	16,672	16,640	16,679	16,806	16,935	17,066	17,170	17,237	17,320	17,369
% Ch	-6.1%	-1.8%	-3.6%	-0.8%	0.9%	3.1%	3.1%	3.1%	2.5%	1.6%	1.9%	1.1%
DURABLE MANUFACTURING												
Idaho	44,368	43,976	44,014	44,512	45,209	45,865	46,533	47,095	47,454	47,840	48,217	48,597
% Ch	-3.6%	-3.5%	0.4%	4.6%	6.4%	5.9%	6.0%	4.9%	3.1%	3.3%	3.2%	3.2%
National (Thousands)	10,056	9,978	9,860	9,834	9,839	9,887	9,944	10,007	10,052	10,079	10,121	10,158
% Ch	-7.4%	-3.1%	-4.6%	-1.0%	0.2%	1.9%	2.3%	2.6%	1.8%	1.1%	1.7%	1.5%
LUMBER & WOOD PRODUCTS												
Idaho	10,998	10,827	10,629	10,507	10,443	10,406	10,392	10,367	10,234	10,137	10,015	9,890
% Ch	-10.0%	-6.1%	-7.1%	-4.5%	-2.4%	-1.4%	-0.6%	-1.0%	-5.0%	-3.7%	-4.7%	-4.9%
National (Thousands)	785	790	795	803	815	834	854	875	893	905	915	923
% Ch	0.1%	2.6%	2.8%	3.8%	6.2%	9.7%	10.1%	10.2%	8.3%	5.6%	4.5%	3.5%
STONE, CLAY, GLASS, etc.												
Idaho	4,302	4,244	4,184	4,146	4,116	4,095	4,097	4,111	4,115	4,108	4,104	4,095
% Ch	-9.9%	-5.3%	-5.5%	-3.6%	-2.8%	-2.1%	0.2%	1.3%	0.5%	-0.7%	-0.4%	-0.9%
National (Thousands)	1,984	1,974	1,961	1,959	1,971	1,999	2,022	2,044	2,060	2,070	2,081	2,087
% Ch	-3.3%	-1.9%	-2.7%	-0.4%	2.4%	5.9%	4.7%	4.4%	3.2%	2.0%	2.2%	1.1%
ELEC & NONELEC MACH												
Idaho	23,313	23,296	23,544	24,069	24,679	25,270	25,878	26,416	26,884	27,354	27,829	28,312
% Ch	2.9%	-0.3%	4.3%	9.2%	10.5%	9.9%	10.0%	8.6%	7.3%	7.2%	7.1%	7.1%
National (Thousands)	3,304	3,272	3,190	3,151	3,093	3,039	3,010	2,991	2,976	2,962	2,961	2,976
% Ch	-12.8%	-3.8%	-9.6%	-4.8%	-7.3%	-6.8%	-3.8%	-2.4%	-2.0%	-1.9%	-0.1%	2.0%
OTHER DURABLES												
Idaho	5,754	5,608	5,656	5,791	5,971	6,094	6,166	6,202	6,220	6,241	6,270	6,300
% Ch	-10.9%	-9.8%	3.5%	9.9%	13.1%	8.5%	4.8%	2.3%	1.2%	1.4%	1.8%	2.0%
National (Thousands)	3,984	3,942	3,913	3,921	3,962	4,015	4,057	4,096	4,123	4,142	4,163	4,172
% Ch	-6.2%	-4.1%	-2.8%	0.8%	4.2%	5.5%	4.3%	3.9%	2.7%	1.8%	2.1%	0.8%

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EMPLOYMENT

	1999			2000				2001				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MANUFACTURING (continued)												
NONDURABLE MANUFACTURING												
Idaho	29,128	28,921	29,031	28,882	29,017	29,218	29,272	29,511	29,339	29,256	28,967	28,745
% Ch	3.2%	-2.8%	1.5%	-2.0%	1.9%	2.8%	0.7%	3.3%	-2.3%	-1.1%	-3.9%	-3.0%
National (Thousands)	7,503	7,450	7,416	7,403	7,383	7,363	7,317	7,262	7,199	7,102	7,021	6,922
% Ch	-1.9%	-2.8%	-1.8%	-0.7%	-1.1%	-1.1%	-2.5%	-3.0%	-3.5%	-5.3%	-4.5%	-5.5%
FOOD PROCESSING												
Idaho	17,467	17,251	17,284	17,170	17,151	17,271	17,297	17,297	17,347	17,445	17,408	17,096
% Ch	5.5%	-4.9%	0.8%	-2.6%	-0.4%	2.8%	0.6%	0.0%	1.2%	2.3%	-0.8%	-7.0%
National (Thousands)	1,684	1,680	1,676	1,693	1,691	1,689	1,680	1,680	1,686	1,685	1,679	1,688
% Ch	0.1%	-0.9%	-0.8%	4.0%	-0.5%	-0.4%	-2.3%	0.0%	1.4%	-0.1%	-1.6%	2.2%
CANNED, CURED, & FROZEN												
Idaho	10,108	9,923	10,006	9,792	9,749	9,809	9,833	9,683	9,469	9,485	9,570	9,443
% Ch	9.7%	-7.1%	3.4%	-8.3%	-1.7%	2.5%	1.0%	-6.0%	-8.6%	0.7%	3.6%	-5.2%
OTHER FOOD PROCESSING												
Idaho	7,360	7,328	7,278	7,378	7,402	7,462	7,464	7,614	7,878	7,960	7,838	7,653
% Ch	0.0%	-1.7%	-2.7%	5.6%	1.3%	3.3%	0.1%	8.3%	14.6%	4.2%	-6.0%	-9.1%
PAPER, PRINTING, PUBLISH.												
Idaho	7,368	7,384	7,405	7,413	7,534	7,656	7,646	7,711	7,561	7,400	7,312	7,353
% Ch	-5.3%	0.9%	1.1%	0.5%	6.7%	6.6%	-0.5%	3.4%	-7.5%	-8.2%	-4.7%	2.3%
National (Thousands)	2,230	2,220	2,218	2,211	2,209	2,208	2,205	2,195	2,175	2,141	2,111	2,080
% Ch	-0.6%	-1.8%	-0.4%	-1.3%	-0.4%	-0.2%	-0.5%	-1.9%	-3.5%	-6.0%	-5.5%	-5.7%
CHEMICALS												
Idaho	2,342	2,297	2,301	2,265	2,315	2,295	2,322	2,398	2,362	2,375	2,304	2,349
% Ch	0.4%	-7.5%	0.8%	-6.2%	9.1%	-3.3%	4.7%	13.9%	-6.0%	2.2%	-11.5%	8.2%
National (Thousands)	1,038	1,035	1,033	1,036	1,038	1,038	1,036	1,038	1,039	1,034	1,035	1,024
% Ch	-1.7%	-1.3%	-0.6%	1.0%	0.9%	0.0%	-0.6%	0.8%	0.3%	-1.9%	0.4%	-4.2%
OTHER NONDURABLES												
Idaho	1,951	1,988	2,041	2,034	2,016	1,996	2,008	2,106	2,070	2,037	1,943	1,947
% Ch	22.4%	8.0%	11.1%	-1.4%	-3.5%	-4.0%	2.5%	20.9%	-6.6%	-6.4%	-17.2%	0.9%
National (Thousands)	2,551	2,515	2,488	2,463	2,445	2,428	2,396	2,350	2,299	2,241	2,196	2,130
% Ch	-4.5%	-5.5%	-4.2%	-4.0%	-2.8%	-2.8%	-5.1%	-7.6%	-8.4%	-9.7%	-7.8%	-11.5%
MINING												
Idaho	2,739	2,544	2,530	2,516	2,485	2,457	2,417	2,339	2,244	2,131	1,938	1,774
% Ch	-9.7%	-25.5%	-2.2%	-2.2%	-4.8%	-4.4%	-6.3%	-12.4%	-15.2%	-18.7%	-31.6%	-29.8%
National (Thousands)	552	538	532	533	535	541	544	549	554	563	568	567
% Ch	-14.1%	-10.2%	-3.9%	0.8%	1.0%	5.1%	2.0%	3.7%	3.7%	6.7%	3.8%	-1.2%
METAL MINING												
Idaho	1,562	1,418	1,375	1,354	1,325	1,263	1,188	1,117	1,018	895	744	571
% Ch	-15.5%	-32.0%	-11.8%	-5.8%	-8.4%	-17.3%	-21.9%	-21.8%	-30.9%	-40.3%	-52.3%	-65.2%
OTHER MINING												
Idaho	1,177	1,126	1,155	1,162	1,160	1,194	1,230	1,222	1,226	1,236	1,194	1,203
% Ch	-1.3%	-16.2%	10.9%	2.2%	-0.5%	12.0%	12.6%	-2.5%	1.4%	3.2%	-12.8%	2.9%

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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

APRIL 2002

EMPLOYMENT

	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MANUFACTURING (continued)												
NONDURABLE MANUFACTURING												
Idaho	28,430	28,341	28,352	28,406	28,519	28,659	28,825	28,983	29,175	29,340	29,468	29,591
% Ch	-4.3%	-1.2%	0.2%	0.8%	1.6%	2.0%	2.3%	2.2%	2.7%	2.3%	1.8%	1.7%
National (Thousands)	6,849	6,850	6,812	6,806	6,840	6,919	6,992	7,059	7,118	7,158	7,199	7,211
% Ch	-4.1%	0.0%	-2.2%	-0.3%	2.0%	4.7%	4.3%	3.9%	3.3%	2.3%	2.3%	0.7%
FOOD PROCESSING												
Idaho	17,181	17,227	17,270	17,322	17,370	17,403	17,438	17,464	17,520	17,558	17,570	17,580
% Ch	2.0%	1.1%	1.0%	1.2%	1.1%	0.8%	0.8%	0.6%	1.3%	0.9%	0.3%	0.2%
National (Thousands)	1,693	1,702	1,695	1,689	1,694	1,708	1,724	1,736	1,748	1,762	1,774	1,772
% Ch	1.3%	2.2%	-1.7%	-1.3%	1.2%	3.3%	3.8%	2.9%	2.8%	3.0%	2.8%	-0.4%
CANNED, CURED, & FROZEN												
Idaho	9,480	9,516	9,552	9,587	9,621	9,656	9,690	9,723	9,755	9,787	9,821	9,855
% Ch	1.6%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.4%
OTHER FOOD PROCESSING												
Idaho	7,701	7,711	7,718	7,735	7,748	7,747	7,748	7,741	7,765	7,771	7,749	7,725
% Ch	2.5%	0.5%	0.4%	0.9%	0.7%	-0.1%	0.1%	-0.4%	1.2%	0.3%	-1.1%	-1.2%
PAPER, PRINTING, PUBLISH.												
Idaho	7,231	7,136	7,086	7,070	7,117	7,209	7,323	7,439	7,554	7,662	7,760	7,853
% Ch	-6.5%	-5.1%	-2.8%	-0.9%	2.7%	5.3%	6.4%	6.5%	6.3%	5.9%	5.2%	4.9%
National (Thousands)	2,038	2,037	2,029	2,032	2,048	2,083	2,116	2,150	2,180	2,203	2,227	2,243
% Ch	-7.9%	-0.1%	-1.7%	0.5%	3.2%	7.0%	6.5%	6.6%	5.7%	4.3%	4.3%	3.0%
CHEMICALS												
Idaho	2,056	1,990	1,984	1,978	1,973	1,967	1,959	1,954	1,947	1,938	1,931	1,926
% Ch	-41.3%	-12.3%	-1.2%	-1.1%	-1.0%	-1.3%	-1.4%	-1.1%	-1.5%	-1.9%	-1.4%	-1.0%
National (Thousands)	1,018	1,010	999	991	989	993	999	1,004	1,006	1,007	1,008	1,007
% Ch	-2.5%	-2.9%	-4.5%	-3.3%	-0.8%	1.9%	2.3%	2.0%	0.9%	0.3%	0.6%	-0.5%
OTHER NONDURABLES												
Idaho	1,962	1,988	2,013	2,035	2,058	2,081	2,105	2,126	2,154	2,182	2,208	2,232
% Ch	3.1%	5.5%	5.0%	4.5%	4.7%	4.4%	4.7%	4.1%	5.5%	5.3%	4.8%	4.6%
National (Thousands)	2,100	2,100	2,089	2,095	2,109	2,135	2,153	2,169	2,183	2,187	2,190	2,189
% Ch	-5.4%	-0.1%	-2.0%	1.1%	2.8%	4.9%	3.4%	3.0%	2.6%	0.7%	0.6%	-0.2%
MINING												
Idaho	1,661	1,567	1,606	1,588	1,654	1,733	1,771	1,778	1,817	1,856	1,873	1,874
% Ch	-23.1%	-20.9%	10.4%	-4.4%	17.7%	20.6%	8.9%	1.5%	9.1%	9.0%	3.7%	0.2%
National (Thousands)	553	527	521	529	538	544	545	543	543	543	542	540
% Ch	-9.6%	-17.5%	-4.4%	6.2%	7.2%	4.7%	0.6%	-1.9%	0.2%	-0.1%	-0.7%	-1.0%
METAL MINING												
Idaho	574	534	603	577	621	684	713	718	750	780	794	795
% Ch	1.6%	-24.6%	61.8%	-15.8%	33.6%	47.1%	18.4%	3.1%	18.5%	17.3%	7.1%	0.4%
OTHER MINING												
Idaho	1,088	1,032	1,003	1,011	1,033	1,050	1,058	1,059	1,067	1,076	1,080	1,080
% Ch	-33.1%	-18.8%	-10.8%	3.0%	9.3%	6.5%	3.1%	0.5%	3.1%	3.4%	1.2%	0.1%

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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
APRIL 2002

EMPLOYMENT

	1999			2000				2001				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GOODS PRODUCING (continued)												
CONSTRUCTION												
Idaho	33,889	34,476	35,157	35,891	36,474	36,378	36,454	36,470	37,807	37,750	37,511	37,082
% Ch	13.5%	7.1%	8.1%	8.6%	6.6%	-1.0%	0.8%	0.2%	15.5%	-0.6%	-2.5%	-4.5%
National (Thousands)	6,286	6,381	6,448	6,539	6,665	6,659	6,702	6,777	6,878	6,866	6,866	6,850
% Ch	6.4%	6.2%	4.2%	5.8%	7.9%	-0.4%	2.6%	4.6%	6.1%	-0.7%	0.0%	-0.9%
SERVICE PRODUCING SECTOR												
Idaho	419,551	423,508	427,459	431,670	436,032	442,228	446,431	448,044	451,307	453,441	454,294	456,792
% Ch	3.3%	3.8%	3.8%	4.0%	4.1%	5.8%	3.9%	1.5%	2.9%	1.9%	0.8%	2.2%
National (Thousands)	102,300	103,022	103,713	104,539	105,280	106,143	106,195	106,560	106,938	107,173	107,367	106,912
% Ch	3.2%	2.9%	2.7%	3.2%	2.9%	3.3%	0.2%	1.4%	1.4%	0.9%	0.7%	-1.7%
FINANCE, INSUR, REAL ESTATE												
Idaho	23,700	23,658	23,454	23,463	23,611	23,537	23,422	23,446	23,652	24,027	24,403	24,584
% Ch	7.0%	-0.7%	-3.4%	0.2%	2.5%	-1.2%	-1.9%	0.4%	3.6%	6.5%	6.4%	3.0%
National (Thousands)	7,520	7,552	7,572	7,576	7,572	7,550	7,547	7,575	7,607	7,634	7,625	7,633
% Ch	2.2%	1.7%	1.0%	0.2%	-0.2%	-1.2%	-0.1%	1.5%	1.7%	1.4%	-0.5%	0.4%
TRANS, COMMUN, PUBLIC UTIL												
Idaho	26,402	26,762	26,911	27,512	27,739	27,976	28,189	27,873	28,308	28,241	27,954	27,639
% Ch	6.6%	5.6%	2.3%	9.2%	3.3%	3.5%	3.1%	-4.4%	6.4%	-0.9%	-4.0%	-4.4%
National (Thousands)	6,755	6,805	6,860	6,915	6,964	7,003	7,020	7,092	7,119	7,122	7,087	6,962
% Ch	3.6%	3.0%	3.2%	3.2%	2.9%	2.2%	1.0%	4.2%	1.5%	0.2%	-2.0%	-6.8%
TRADE												
Idaho	134,717	135,807	136,261	138,154	139,129	140,268	142,561	142,335	142,115	141,859	140,273	139,721
% Ch	3.4%	3.3%	1.3%	5.7%	2.9%	3.3%	6.7%	-0.6%	-0.6%	-0.7%	-4.4%	-1.6%
National (Thousands)	29,505	29,683	29,830	30,024	30,183	30,295	30,380	30,459	30,514	30,583	30,580	30,352
% Ch	2.9%	2.4%	2.0%	2.6%	2.1%	1.5%	1.1%	1.1%	0.7%	0.9%	0.0%	-2.9%
SERVICES												
Idaho	132,704	134,583	137,060	138,585	141,014	144,036	146,278	148,637	148,394	149,964	151,310	152,722
% Ch	4.2%	5.8%	7.6%	4.5%	7.2%	8.9%	6.4%	6.6%	-0.7%	4.3%	3.6%	3.8%
National (Thousands)	38,465	38,854	39,213	39,661	40,033	40,359	40,615	40,838	41,026	41,052	41,103	40,942
% Ch	4.2%	4.1%	3.7%	4.7%	3.8%	3.3%	2.6%	2.2%	1.9%	0.3%	0.5%	-1.6%
STATE & LOCAL GOVERNMENT												
Idaho	89,270	90,099	90,887	90,814	91,227	92,093	92,865	92,761	95,784	96,264	96,943	99,123
% Ch	0.5%	3.8%	3.5%	-0.3%	1.8%	3.8%	3.4%	-0.4%	13.7%	2.0%	2.8%	9.3%
National (Thousands)	17,351	17,457	17,586	17,717	17,803	17,861	17,935	17,977	18,060	18,166	18,348	18,407
% Ch	2.4%	2.5%	3.0%	3.0%	2.0%	1.3%	1.7%	0.9%	1.9%	2.4%	4.1%	1.3%
Idaho Education	48,631	49,349	49,855	49,695	50,136	50,523	50,945	50,768	51,145	51,327	51,519	52,721
% Ch	-0.6%	6.0%	4.2%	-1.3%	3.6%	3.1%	3.4%	-1.4%	3.0%	1.4%	1.5%	9.7%
Idaho Other	40,639	40,751	41,032	41,118	41,091	41,570	41,920	41,993	44,640	44,937	45,424	46,402
% Ch	1.7%	1.1%	2.8%	0.8%	-0.3%	4.7%	3.4%	0.7%	27.7%	2.7%	4.4%	8.9%
FEDERAL GOVERNMENT												
Idaho	12,759	12,600	12,887	13,142	13,313	14,318	13,115	12,992	13,054	13,086	13,412	13,002
% Ch	-1.6%	-4.9%	9.4%	8.2%	5.3%	33.8%	-29.6%	-3.7%	1.9%	1.0%	10.4%	-11.7%
National (Thousands)	2,704	2,670	2,652	2,646	2,725	3,076	2,699	2,618	2,614	2,616	2,625	2,615
% Ch	-1.1%	-5.0%	-2.6%	-0.9%	12.5%	62.2%	-40.7%	-11.4%	-0.7%	0.4%	1.4%	-1.5%

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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
APRIL 2002

EMPLOYMENT

	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GOODS PRODUCING (continued)												
CONSTRUCTION												
Idaho	37,009	36,807	36,570	36,211	35,518	35,180	35,102	35,022	34,880	34,789	34,746	34,725
% Ch	-0.8%	-2.2%	-2.6%	-3.9%	-7.4%	-3.8%	-0.9%	-0.9%	-1.6%	-1.0%	-0.5%	-0.2%
National (Thousands)	6,788	6,767	6,742	6,772	6,784	6,816	6,834	6,878	6,960	7,024	7,064	7,104
% Ch	-3.6%	-1.2%	-1.4%	1.8%	0.7%	1.9%	1.1%	2.6%	4.8%	3.8%	2.3%	2.3%
SERVICE PRODUCING SECTOR												
Idaho	459,266	460,917	463,223	465,007	467,099	469,305	471,991	474,706	477,503	480,007	482,324	484,310
% Ch	2.2%	1.4%	2.0%	1.5%	1.8%	1.9%	2.3%	2.3%	2.4%	2.1%	1.9%	1.7%
National (Thousands)	107,026	107,345	107,857	108,373	108,784	109,211	109,735	110,292	110,953	111,574	112,052	112,517
% Ch	0.4%	1.2%	1.9%	1.9%	1.5%	1.6%	1.9%	2.0%	2.4%	2.3%	1.7%	1.7%
FINANCE, INSUR, REAL ESTATE												
Idaho	24,605	24,658	24,720	24,755	24,803	24,858	24,904	24,958	25,015	25,073	25,131	25,188
% Ch	0.3%	0.9%	1.0%	0.6%	0.8%	0.9%	0.7%	0.9%	0.9%	0.9%	0.9%	0.9%
National (Thousands)	7,635	7,672	7,709	7,714	7,741	7,764	7,820	7,861	7,908	7,963	8,014	8,061
% Ch	0.1%	2.0%	1.9%	0.3%	1.4%	1.2%	2.9%	2.1%	2.4%	2.8%	2.6%	2.3%
TRANS, COMMUN, PUBLIC UTIL												
Idaho	27,754	27,866	27,979	28,086	28,188	28,287	28,382	28,476	28,570	28,662	28,754	28,845
% Ch	1.7%	1.6%	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%
National (Thousands)	6,904	6,969	7,039	7,101	7,144	7,182	7,243	7,322	7,406	7,479	7,544	7,608
% Ch	-3.3%	3.8%	4.1%	3.6%	2.4%	2.1%	3.5%	4.4%	4.7%	4.0%	3.6%	3.4%
TRADE												
Idaho	140,715	141,606	142,610	143,507	144,417	145,369	146,532	147,701	148,963	150,086	151,122	152,013
% Ch	2.9%	2.6%	2.9%	2.5%	2.6%	2.7%	3.2%	3.2%	3.5%	3.1%	2.8%	2.4%
National (Thousands)	30,488	30,381	30,326	30,395	30,392	30,437	30,472	30,599	30,753	30,907	30,978	31,059
% Ch	1.8%	-1.4%	-0.7%	0.9%	0.0%	0.6%	0.5%	1.7%	2.0%	2.0%	0.9%	1.1%
SERVICES												
Idaho	153,944	154,386	155,379	156,047	156,932	157,938	159,223	160,516	161,800	162,900	163,885	164,678
% Ch	3.2%	1.2%	2.6%	1.7%	2.3%	2.6%	3.3%	3.3%	3.2%	2.7%	2.4%	1.9%
National (Thousands)	40,956	41,192	41,579	41,925	42,240	42,541	42,892	43,201	43,575	43,905	44,175	44,425
% Ch	0.1%	2.3%	3.8%	3.4%	3.0%	2.9%	3.3%	2.9%	3.5%	3.1%	2.5%	2.3%
STATE & LOCAL GOVERNMENT												
Idaho	99,269	99,365	99,488	99,591	99,765	99,918	100,052	100,190	100,333	100,496	100,666	100,840
% Ch	0.6%	0.4%	0.5%	0.4%	0.7%	0.6%	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%
National (Thousands)	18,420	18,494	18,557	18,584	18,604	18,622	18,639	18,639	18,639	18,647	18,666	18,687
% Ch	0.3%	1.6%	1.4%	0.6%	0.4%	0.4%	0.4%	0.0%	0.0%	0.2%	0.4%	0.5%
Idaho Education	52,842	52,948	53,083	53,186	53,336	53,445	53,545	53,650	53,760	53,889	54,025	54,166
% Ch	0.9%	0.8%	1.0%	0.8%	1.1%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%	1.0%
Idaho Other	46,427	46,418	46,405	46,405	46,429	46,473	46,507	46,540	46,574	46,607	46,640	46,674
% Ch	0.2%	-0.1%	-0.1%	0.0%	0.2%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
FEDERAL GOVERNMENT												
Idaho	12,981	13,037	13,047	13,020	12,994	12,935	12,897	12,864	12,822	12,789	12,767	12,747
% Ch	-0.7%	1.8%	0.3%	-0.8%	-0.8%	-1.8%	-1.2%	-1.0%	-1.3%	-1.0%	-0.7%	-0.6%
National (Thousands)	2,623	2,636	2,647	2,655	2,663	2,665	2,668	2,670	2,671	2,673	2,675	2,677
% Ch	1.1%	2.1%	1.6%	1.2%	1.2%	0.3%	0.5%	0.3%	0.3%	0.3%	0.3%	0.3%

**National Variables Forecast by DRI*WEFA
Forecast Begins the FOURTH Quarter of 2001**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
APRIL 2002

MISCELLANEOUS

	1999			2000			2001					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS												
Idaho (Millions)	1,020.1	1,015.1	1,057.3	1,084.4	1,077.5	1,109.0	1,138.9	1,137.4	1,198.3	1,273.2	1,211.4	1,291.8
% Ch	11.1%	-1.9%	17.7%	10.6%	-2.5%	12.3%	11.2%	-0.5%	23.2%	27.4%	-18.0%	29.3%
National (Billions)	225.5	223.8	233.4	239.3	237.2	244.2	250.9	250.1	264.0	281.2	266.4	285.0
% Ch	11.2%	-3.0%	18.3%	10.5%	-3.5%	12.3%	11.4%	-1.3%	24.2%	28.7%	-19.4%	31.0%
SELECTED CHAIN-WEIGHTED DEFL.												
Gross Domestic Product	104.1	104.4	104.8	105.3	106.2	106.8	107.3	107.8	108.7	109.2	109.8	109.8
% Ch	1.7%	1.4%	1.4%	1.8%	3.8%	2.1%	1.9%	1.8%	3.3%	2.1%	2.3%	-0.2%
Consumption Expenditures	103.9	104.4	105.0	105.6	106.7	107.2	107.8	108.4	109.2	109.6	109.5	109.7
% Ch	1.3%	2.0%	2.2%	2.4%	4.0%	2.1%	2.4%	2.0%	3.2%	1.3%	-0.2%	0.7%
Durable Goods	93.7	93.2	92.8	92.4	92.0	91.8	91.3	91.0	90.9	90.0	89.4	89.1
% Ch	-3.3%	-2.0%	-1.8%	-1.8%	-1.8%	-0.8%	-2.2%	-1.2%	-0.7%	-3.5%	-2.8%	-1.6%
Nondurable Goods	102.2	103.3	104.1	105.1	106.5	107.2	108.0	108.5	109.0	109.7	109.3	108.4
% Ch	1.9%	4.4%	3.3%	3.8%	5.5%	2.7%	2.7%	2.0%	1.9%	2.7%	-1.5%	-3.2%
Services	106.9	107.4	108.1	108.8	110.0	110.6	111.5	112.2	113.5	114.0	114.3	115.2
% Ch	2.0%	1.7%	2.5%	2.6%	4.5%	2.4%	3.2%	2.6%	4.7%	1.7%	0.9%	3.2%
Cons. Price Index (1982-84)	164.8	166.0	167.1	168.5	170.1	171.5	173.0	174.2	175.9	177.3	177.6	177.5
% Ch	1.6%	2.9%	2.8%	3.2%	3.9%	3.3%	3.5%	3.0%	3.9%	3.1%	0.8%	-0.3%
SELECTED INTEREST RATES												
Federal Funds	4.72%	4.75%	5.08%	5.32%	5.62%	6.26%	6.53%	6.51%	5.59%	4.38%	3.54%	2.16%
Prime	7.75%	7.75%	8.10%	8.37%	8.69%	9.25%	9.50%	9.50%	8.62%	7.34%	6.57%	5.16%
Existing Home Mortgage	6.95%	7.13%	7.58%	7.66%	8.02%	8.19%	8.10%	7.81%	7.21%	7.15%	7.06%	6.71%
U.S. Govt. 3-Month Bills	4.41%	4.45%	4.65%	5.04%	5.52%	5.71%	6.02%	6.02%	4.82%	3.66%	3.17%	1.91%
SELECTED US PRODUCTION INDICES												
Lumber & Wood Products	110.1	110.9	110.2	110.9	111.5	108.8	106.7	103.4	99.8	102.5	104.6	102.7
% Ch	4.5%	2.9%	-2.4%	2.4%	2.2%	-9.2%	-7.7%	-11.9%	-13.0%	11.3%	8.4%	-7.3%
Office & Computer Equip.	236.5	250.8	266.5	280.2	306.8	334.0	360.6	373.6	369.9	353.8	340.0	343.0
% Ch	58.7%	26.5%	27.6%	22.1%	43.9%	40.4%	35.9%	15.2%	-3.9%	-16.3%	-14.7%	3.6%
Electrical Machinery	183.7	193.2	204.8	215.7	236.6	258.9	270.2	274.7	263.8	246.8	235.3	234.5
% Ch	23.2%	22.2%	26.4%	23.0%	44.8%	43.3%	18.7%	6.8%	-15.0%	-23.3%	-17.5%	-1.3%
Electronic Components	285.0	311.0	341.8	370.7	432.1	500.0	532.3	545.9	523.7	480.1	450.4	464.1
% Ch	37.7%	41.9%	45.8%	38.3%	84.7%	79.2%	28.5%	10.7%	-15.3%	-29.4%	-22.6%	12.7%
Food	106.0	106.3	105.8	107.0	107.5	108.0	108.4	108.0	107.6	107.0	106.9	107.2
% Ch	0.4%	1.1%	-1.7%	4.5%	1.9%	1.9%	1.7%	-1.5%	-1.5%	-2.1%	-0.6%	1.3%
Paper	107.8	106.4	107.5	108.7	108.1	108.2	104.9	105.4	102.3	101.9	101.5	99.1
% Ch	5.9%	-5.0%	4.3%	4.5%	-2.0%	0.1%	-11.4%	1.9%	-11.5%	-1.4%	-1.4%	-9.4%
Agricultural Chemicals	103.8	102.8	102.3	100.5	97.9	95.9	93.2	95.2	91.3	87.0	90.3	94.0
% Ch	-7.5%	-3.5%	-2.0%	-7.0%	-10.0%	-8.0%	-10.8%	8.8%	-15.2%	-17.6%	15.8%	17.8%
Metals & Minerals Mining	107.1	105.1	103.2	106.0	108.2	106.4	105.7	103.9	105.5	106.4	103.8	100.0
% Ch	-0.2%	-7.5%	-7.0%	11.3%	8.6%	-6.6%	-2.6%	-6.6%	6.4%	3.4%	-9.2%	-13.8%

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Forecast Begins the FOURTH Quarter of 2001**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
APRIL 2002

MISCELLANEOUS

	2002				2003				2004			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS												
Idaho (Millions)	1,378.7	1,415.1	1,433.1	1,448.6	1,464.6	1,480.4	1,496.3	1,511.8	1,527.4	1,548.7	1,570.3	1,593.2
% Ch	29.7%	11.0%	5.2%	4.4%	4.5%	4.4%	4.4%	4.2%	4.2%	5.7%	5.7%	6.0%
National (Billions)	305.2	313.7	317.6	321.1	324.6	328.1	331.7	335.2	338.7	343.6	348.5	353.7
% Ch	31.5%	11.6%	5.2%	4.4%	4.5%	4.3%	4.5%	4.3%	4.3%	5.8%	5.9%	6.1%
SELECTED CHAIN-WEIGHTED DEFL.												
Gross Domestic Product	110.3	110.8	111.2	111.8	112.6	113.1	113.8	114.4	115.1	115.7	116.4	117.1
% Ch	1.9%	2.0%	1.3%	2.1%	2.8%	2.1%	2.3%	2.1%	2.4%	2.3%	2.5%	2.3%
Consumption Expenditures	110.1	110.6	111.1	111.8	112.5	113.1	113.8	114.5	115.2	115.9	116.7	117.4
% Ch	1.3%	1.9%	1.7%	2.7%	2.7%	2.2%	2.5%	2.4%	2.4%	2.5%	2.6%	2.5%
Durable Goods	88.6	88.3	88.1	88.4	88.7	88.8	88.8	88.9	88.9	89.0	89.1	89.1
% Ch	-1.9%	-1.3%	-1.3%	1.7%	1.5%	0.4%	-0.2%	0.4%	0.2%	0.3%	0.3%	0.4%
Nondurable Goods	108.2	108.5	108.8	109.3	109.9	110.3	110.9	111.4	111.9	112.6	113.3	113.9
% Ch	-0.9%	1.3%	1.0%	1.8%	2.3%	1.3%	2.4%	1.7%	2.0%	2.3%	2.7%	2.0%
Services	116.0	116.9	117.6	118.6	119.5	120.4	121.3	122.2	123.1	124.1	125.0	126.0
% Ch	3.1%	2.9%	2.7%	3.3%	3.1%	3.0%	3.1%	3.1%	3.0%	3.0%	3.1%	3.1%
Cons. Price Index (1982-84)	178.6	179.7	180.7	182.0	183.2	184.3	185.5	186.6	187.8	189.1	190.4	191.7
% Ch	2.6%	2.4%	2.2%	2.9%	2.8%	2.3%	2.6%	2.5%	2.6%	2.7%	2.9%	2.7%
SELECTED INTEREST RATES												
Federal Funds	1.75%	1.75%	2.13%	2.56%	3.00%	3.75%	4.50%	4.75%	5.00%	5.00%	5.00%	5.00%
Prime	4.75%	4.75%	5.13%	5.56%	6.00%	6.75%	7.50%	7.75%	8.00%	8.00%	8.00%	8.00%
Existing Home Mortgage	7.46%	7.09%	7.21%	7.33%	7.37%	7.42%	7.57%	7.59%	7.65%	7.60%	7.54%	7.46%
U.S. Govt. 3-Month Bills	1.76%	1.66%	1.95%	2.34%	2.74%	3.41%	4.11%	4.38%	4.63%	4.66%	4.65%	4.65%
SELECTED US PRODUCTION INDICES												
Lumber & Wood Products	102.8	103.0	103.3	103.8	104.4	105.2	106.0	106.9	107.7	108.1	108.5	108.9
% Ch	0.6%	0.6%	1.1%	1.9%	2.5%	2.9%	3.3%	3.3%	2.9%	1.4%	1.5%	1.5%
Office & Computer Equip.	354.5	373.3	397.0	423.9	455.7	488.5	521.6	553.7	585.5	615.7	643.7	672.9
% Ch	14.0%	23.0%	27.9%	30.0%	33.6%	32.0%	30.0%	27.0%	25.0%	22.3%	19.5%	19.4%
Electrical Machinery	237.3	245.4	256.5	270.3	287.8	306.1	325.2	341.4	354.8	368.1	381.4	395.0
% Ch	5.0%	14.2%	19.4%	23.3%	28.5%	28.1%	27.4%	21.4%	16.7%	15.8%	15.3%	15.0%
Electronic Components	481.3	508.2	542.3	579.4	626.0	674.8	725.4	768.7	804.8	840.8	877.1	914.4
% Ch	15.7%	24.2%	29.6%	30.3%	36.2%	35.1%	33.6%	26.1%	20.1%	19.1%	18.4%	18.1%
Food	108.0	108.4	108.8	109.2	109.7	110.0	110.3	110.6	111.1	111.5	111.6	111.7
% Ch	2.8%	1.5%	1.4%	1.7%	1.6%	1.1%	1.2%	0.9%	1.9%	1.4%	0.4%	0.4%
Paper	97.8	97.9	98.8	99.7	100.8	102.1	102.9	103.8	104.7	105.5	106.2	106.9
% Ch	-5.2%	0.4%	3.7%	3.7%	4.6%	5.1%	3.5%	3.5%	3.5%	3.1%	2.7%	2.5%
Agricultural Chemicals	94.2	94.5	94.8	95.1	95.2	95.4	95.7	95.7	95.7	96.0	96.3	96.6
% Ch	0.8%	1.1%	1.3%	1.2%	0.4%	0.9%	1.2%	0.1%	0.1%	1.3%	1.3%	1.4%
Metals & Minerals Mining	99.1	99.6	100.2	101.0	102.0	102.9	103.6	104.5	105.4	106.4	107.3	108.3
% Ch	-3.8%	2.0%	2.5%	3.4%	4.0%	3.5%	2.8%	3.3%	3.8%	3.7%	3.5%	3.5%

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